

HUUSD Comparative Full-Time Equivalent (FTE) Teacher Staffing Schedule Elementary Schools at November 2016

	Fayston Elementary	Moretown Elementary	Waitsfield Elementary	Warren Elementary	Thatcher Brook PS
Grades Served	PK-6	PK-6	PK-6	PK-6	PK-4
Pre-Kindergarten Teacher	0.60	0.96	0.94	1.50	1.60
Elementary Classroom Teacher (K to 6) or (K-4 at TB)	7.00	7.00	7.00	8.00	21.00
Physical Education Teacher	0.40	0.40	0.50	0.50	1.35
Art Teacher	0.35	0.40	0.40	0.45	1.00
Music Teacher	0.40	0.40	0.60	0.45	1.00
Foreign Language Teacher (French)	0.40	0.40	0.40	.40 FTE Open	-
Library Media Specialist	0.40	0.80	0.50	1.00	1.00
Technology Integration Teacher	0.30	-	0.50	-	-
Health Education Teacher	0.10	-	0.10	-	0.25
School Nurse	0.40	0.50	1.00	0.40	1.00
Guidance Counselor	0.40	0.40	0.60	0.40	1.00
Home School Coordinator	-	-	-	0.20	1.0 thru WCMH
Behavior Specialist	-	-	-	-	0.60
Interventionists/some funded with SCW CFG Funds	-	-	-	0.80	4.00
English Language Learner Teacher (1.0 FTE for entire SU)	-	-	-	-	0.48
Special Education Teacher/EEE Teacher	1.13	1.63	1.13	2.43	4.60
Speech Teacher	0.60	1.00	1.00	1.00	2.40
MTSS Coordinator	0.10	0.10	-	-	-
Total Teachers	12.58	13.99	14.67	17.13	41.28
Principal/School Administrator	1.00	1.00	1.00	1.00	1.60
Total Student Enrollment 10-1-2016	86.00	103.00	111.00	140.00	381.00
Student to All Teacher Ratio	7.26	7.98	8.16	9.03	9.75
Student to Classroom Teacher Ratio - (K to 6 or K to 4)	12.29	14.71	15.86	17.50	18.14
<u>Other Data</u>					
Title I Eligible	No	No	No	Yes	Yes
2015-2016 Free/Reduced %*	18.52%	18.38%	18.18%	35.14%	26.21%
12/1/2015 SpEd Childcount	16	18	13	25	42
% 12/1/2015 SpEd Childcount to 10/1/2016 Enrollment	18.60%	17.48%	11.71%	17.86%	11.02%

\*See <http://education.vermont.gov/sites/aoe/files/documents/edu-nutrition-free-reduced-report-2016.pdf>

HUUSD Comparative Full-Time Equivalent (FTE) Teacher Staffing Schedule Secondary Schools at November 2016

	Crossett Brook		HUHS MS/HS
	MS		
Grades Served	5-8		7-12
Secondary Classroom Teacher (5 to 6,7 to 8 or 9 to 12)	15.30		36.00 *
Sustainability	1.00		-
Physical Education Teacher	2.00		2.50
Art Teacher	1.00		3.00
Music Teacher	2.00		3.00
Foreign Language Teacher <i>CB currently offers Spanish</i>	1.00		5.60
Library Media Specialist	1.00		1.00
Technology Education Teacher (Stem)	1.00		2.00
Technology Integration Teacher	-		-
Health Education Teacher	0.20		1.00
School Nurse	1.00		1.30
Guidance Counselor	1.00		3.50
Home School Coordinator	1.0 thru WCMH		-
Behavior Specialist	-		-
Student Assistance Counselor	-		0.60
Interventionists/some funded with SCW CFG Funds	1.00		2.25
Vocational Education	-		2.25
Drivers Education	-		1.00
English Language Learner Teacher (1.0 FTE for entire SU)	0.12		0.40
Special Education Teacher/.EEE Teacher	5.00		11.55
Speech Teacher	1.00		1.50
PLP Coordinator			0.50
MTSS Coordinator	-		-
Total Teachers	33.62		78.95
Principal/School Administrator	1.40		2.00
Special Education Administrator & Director of Student Management			2.00
Total Student Enrollment 10-1-2016	278.00		670.00
Student to All Teacher Ratio	8.27		8.49
Student to Classroom Teacher Ratio - (5 to 8 CB or 7 to 12 HU)	18.17		18.61
<u>Other Data</u>			
Title I Eligible	Yes		Yes
2015-2016 Free/Reduced %*	26.36%		24.04%
12/1/2015 SpEd Childcount	40		107
% 12/1/2015 SpEd Childcount to 10/1/2016 Enrollment	14.39%		15.97%
*Includes English, Math Science & Social Studies grade 7-12	CBMS 7-8	HUHS 7-8	HUHS 9-12
7-12 English	2.00	2.00	6.25
7-12 Math	2.00	2.00	7.00
7-12 Social Studies	2.00	2.00	6.00
7-12 Science	2.00	2.00	6.00
HUHS HUB English			1.00
HUHS HCLC English			1.00
HUHS HCLC Science			1.00
Secondary Classroom Teacher (7 to 12)	8.00	8.00	28.25
Student Enrollment on 10/1/2016	131.00	152.00	518.00
Student to Classroom Teacher Ratio - (7 to 8 and 9 to 12)	16.38	19.00	18.34

HUUSD Comparative Full-Time Equivalent (FTE) Support Staff Schedule Secondary Schools at November 2016

	Fayston	Moretown	Waitsfield	Warren	Thatcher Brook	Crossett Brook	HUMS/HS	WWSU
Instructional Assistant (Eligible & Ineligible)	4.40	4.00	4.53	8.13	10.93	15.70	14.00	
OG Instructional Asst						1.00	1.00	
Behavior and Academic Support Specialist							1.00	
Hall Monitor							1.00	
On Staff Substitute	1.00							
Student Support Specialist					2.00		2.00	
Library Assistant			0.07	0.20	1.00		1.00	
Nursing Assistant								
Planning Room Coordinator						1.00		
Learning Room Coordinator						1.00		
Athletic Director							1.00	
Athletic Trainer							1.00	
System Administrator								1.00
Network Manager					0.50	0.50		
Technology Coordinator in Education							1.00	
Technology Coordinator	0.25	0.25	0.25	0.25	0.50	0.50	1.00	
Technology Assistant					0.50	0.50	1.00	
Director of Maintenance and Grounds								1.00
Maintenance and Assistant Maintenance Director	1.00	1.00	1.00	1.00	1.00	2.00	1.00	
Custodian	0.25	0.25	0.63	0.50	3.00	2.00	5.05	
Registrar/College Planning Coordinator							1.00	
Secretary Receptionist					1.00	1.00	1.00	
Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00
Food Service Director	1.00	-	-	1.00	0.50	0.50	1.00	
Food Service Cook	-	-	-	-	1.00	1.00	-	
Sous Chef							1.00	
Food Service Worker	1.00	-	-	1.00	0.93	0.86	5.00	
Superintendent								1.00
Director of Student Support Services								1.00
Director of Curriculum and Assessment								1.00
Director of Finance & Operations								1.00
Project Coordinator								1.00
Accountant								2.00
Payroll & Benefits Coordinator								1.00
Accounts Payable Clerk								0.80
Medicaid Clerk								0.60
Total Support Staff	9.90	6.50	7.48	13.08	23.86	28.56	43.05	14.40

Washington West Staffing Summary at November 2016

	Teachers (All Categories)	School & SU Administrators	Instructional Support	Maintenance Support	Technology Support	Food Service	Administrative Support	Athletic Support	Total All Staff
Fayston Elementary	12.58	1.00	5.40	1.25	0.25	2.00	1.00	-	23.48
Moretown Elementary	13.99	1.00	4.00	1.25	0.25	-	1.00	-	21.49
Waitsfield Elementary	14.67	1.00	4.60	1.63	0.25	-	1.00	-	23.15
Warren Elementary	17.13	1.00	8.33	1.50	0.25	2.00	1.00	-	31.21
Thatcher Brook Primary	41.28	1.60	13.93	4.00	1.50	2.43	2.00	-	66.74
Crossett Brook Middle	33.62	1.40	18.70	4.00	1.50	2.36	2.00	-	63.58
HU Middle/High School	78.95	4.00	20.00	6.05	3.00	7.00	5.00	2.00	126.00
WWSU	-	4.00	-	1.00	1.00	-	8.40	-	14.40
TOTAL	212.20	15.00	74.96	20.68	8.00	15.79	21.40	2.00	370.03

	Fayston Elementary	Moretown Elementary	Waitsfield Elementary	Warren Elementary	Thatcher Brook PS	Crossett Brook MS	HUHS MS/HS	Total
# Total Teachers	12.58	13.99	14.67	17.13	41.28	33.62	78.95	212.20
# Principal/School Administrators	1.00	1.00	1.00	1.00	1.60	1.40	4.00	11.00
Total Student Enrollment 10-1-2016	86	103	111	140	381	278	670	1,769
Student to All Teacher Ratio	7.26	7.98	8.16	9.03	9.75	8.27	8.49	8.34
Student to Classroom Teacher Ratio	12.29	14.71	15.86	17.50	18.14	18.17	18.61	17.46
							-	
<u>Other Data</u>							-	
Title I Eligible	No	No	No	Yes	Yes	Yes	Yes	
2015-2016 Free/Reduced %	18.52%	18.38%	18.18%	35.14%	26.21%	26.36%	24.04%	
12/1/2015 SpEd Childcount	16	18	13	25	42	40	107	261
% 12/1/2015 SpEd Childcount to 10/1/2016 Enrollment	18.60%	17.48%	11.71%	17.86%	11.02%	14.39%	15.97%	14.75%